

# EXAMPLE Troop Annual Budget

## UNIT FUNDING PLAN:

- > Scouts pay for the events and activities they participate in. These amounts will vary by campout and activity. SPL tracks this.
- > Troop sells Christmas trees and Scouts must work 3 shifts, but can work more if available.
- > Troop keeps about 30% of the commission with 70% going into each Scouts Account in Scoutbook. Scoutbook.
- > Scouts can participate in Popcorn and Camp Card sales as a way to fund their Scout Account.
- > Scout Account funds can be used for Scouting related purchases such as weekend campouts, summer-camp, NYLT, and uniforms.

		Est. Cost Per Person	# of People	Est. Total Cost
<b>ANNUAL BSA EXPENSES</b>				
Registration Fees	Scouts (Charged to Scout Accounts \$120 per Scout)	\$ -	-	\$ -
Registration Fees	Adult Leaders	\$ 65.00	15	\$ 975.00
Scouts Life	All Scouts	\$ 15.00	40	\$ 600.00
Unit Liability Insurance	(Unit Flat Fee)	\$ 100.00	1	\$ 100.00

## GENERAL EXPENSES

Advancement & Awards	Rank Advancement, Leader Patches, etc.	\$ 25.00	40	\$ 1,000.00
New Scout Supplies	Handbook, Neckerchief, Loops, Slide, etc.	\$ 25.00	10	\$ 250.00
Leader Recognition	Awards & Thank You's	\$ 200.00	1	\$ 200.00
Weekly Meeting Supplies	Program Supplies	\$ 500.00	1	\$ 500.00
		\$ -	-	\$ -

## ACTIVITIES / EVENTS / CAMPOUTS

Aug. Merit Badge Day	Individual Registration	\$ -	-	\$ -
Sept. Troop Campout		\$ -	-	\$ -
Sept. Court of Honor	Food	\$ 100.00	1	\$ 100.00
Oct. Troop Campout		\$ -	-	\$ -
Oct / Nov. Scouting for Food		\$ -	-	\$ -
Winter Camp	Individual Registration	\$ -	-	\$ -
Jan. Merit Badge Day	Individual Registration	\$ -	-	\$ -
Feb. Camporee	Individual Registration	\$ -	-	\$ -
Mar. Merit Badge Day	Individual Registration	\$ -	-	\$ -
Mar. Troop Campout		\$ -	-	\$ -
Apr. Full Throttle Weekend		\$ -	-	\$ -
Apr. Court of Honor	Food	\$ 100.00	1	\$ 100.00
May. Camp Service Day		\$ -	-	\$ -
Summer Camp	Individual Registration	\$ -	-	\$ -
NYLT (14+)	Individual Registration	\$ -	-	\$ -
High Adventure	Individual Registration	\$ -	-	\$ -

## OTHER EXPENSES

Equipment Purchases	Troop Gear / Needs	\$ 900.00	1	\$ 900.00
Adult Training Courses	Adult Camperships for Trainings	\$ 20.00	4	\$ 80.00
Woodbadge Scholarship	Adult Campership for Woodbadge	\$ 125.00	2	\$ 250.00
Scouterships/camperships	To Help Scouts in need	\$ 100.00	1	\$ 100.00
Extra Funds	Additional Funds for Misc Expenses	\$ 100.00	1	\$ 100.00
<b>TOTAL EXPENSES</b>				<b>\$ 5,255.00</b>

## EST. REVENUES

Christmas Tree Sales (30% Net, estimate of \$5,000)	\$ 5,000.00	1	\$ 5,000.00
Other	\$ -	-	\$ -
<b>PROJECTED REV OVER EXPENSES</b>			<b>\$ (255.00)</b>