

EXAMPLE Pack Annual Budget

PACK FUNDING PLAN:

- > Annual Dues are \$225 per Scout, paid mid-November (After Popcorn)
- > Scout participate in the popcorn sale with 80% of the commission going into their Scout Account in Scoutbook.
- > Scouts can participate in Camp Card sales as a way to fund their Scout Account in Scoutbook.
- > Scout Account funds can be used for Scouting related purchases such as weekend campouts, summer-camp, or paying pack dues.

		Est. Cost Per Person	# of People	Est. Total Cost
ANNUAL BSA EXPENSES				
Registration Fees	Scouts (Charged to Scout Accounts \$120 per Scout)	\$ -	-	\$ -
Registration Fees	Adult Leaders	\$ 65.00	30	\$ 1,950.00
Scouts Life	All Scouts	\$ 15.00	40	\$ 600.00
Unit Liability Insurance	(Unit Flat Fee)	\$ 100.00	1	\$ 100.00

GENERAL EXPENSES

Advancement & Awards	Belt Loops, Patches, etc.	\$ 25.00	40	\$ 1,000.00
Rank Supplies	Hat, Neckerchief, Slide & Book	\$ 25.00	40	\$ 1,000.00
Pack Leaders	Awards & Thank You's	\$ 250.00	1	\$ 250.00
Den Meeting Supplies	Program Supplies	\$ 500.00	1	\$ 500.00
		\$ -	-	\$ -

ACTIVITIES / EVENTS / CAMPOUTS

Aug. Back to the Pack Event	Family Event, Food	\$ 100.00	1	\$ 100.00
Aug. Pack Meeting	Ice Cream Social and games	\$ 150.00	1	\$ 150.00
Sept. Pack Meeting	Science & Animal Presentation	\$ 400.00	1	\$ 400.00
Sept. Fishing Derby	Individual Registration	\$ -	-	\$ -
Bham Heritage Trail Hike	Patch	\$ 6.00	40	\$ 240.00
Oct. Pack Meeting	Pack Meeting Program	\$ 150.00	4	\$ 600.00
Oct. Cub Haunted Campout	Individual Registration - Pack provides Snack	\$ 5.00	40	\$ 200.00
Oct / Nov. Scouting For Food	Scouting For Food - No Cost	\$ -	-	\$ -
Nov. Pack Meeting	Pack Meeting Program	\$ 150.00	1	\$ 150.00
Dec. Pack Meeting	Pack Meeting Program	\$ 150.00	1	\$ 150.00
Dec. Joy to the Wood Campout	Individual Registration - Pack provides Snack	\$ 5.00	40	\$ 200.00
Jan. Pinewood Derby	Cars, Food, Trophies, etc	\$ 12.00	40	\$ 480.00
Feb. Blue & Gold	Food & Decorations	\$ 15.00	40	\$ 600.00
Mar. University of Scouting	Adults Only - Leader Training. Individual Registration	\$ -	-	\$ -
Apr. Cub Adventure Campout	Individual Registration / Pack provides Snack	\$ 55.00	40	\$ 2,200.00
June. Day Camp	Individual Registration	\$ -	-	\$ -
July. Cub Scout Summer Camp	Individual Registration	\$ -	-	\$ -
July. Webelos Resident Camp	Individual Registration	\$ -	-	\$ -

OTHER PACK EXPENSES

Equipment Purchases	Derby Track Boxes /	\$ -	-	\$ 200.00
Adult Training Courses	Adult Camperships for BALOO / Trainings	\$ 20.00	4	\$ 80.00
Woodbadge Scholarship	Adult Campership for Woodbadge	\$ 125.00	2	\$ 250.00
Scouterships/camperships	To Help Scouts in need	\$ 100.00	1	\$ 100.00
Facebook Ads	facebook event adds (\$14 a school)	\$ 15.00	4	\$ 60.00
Extra Funds	Additional Funds for Misc Expenses	\$ 100.00	1	\$ 100.00
TOTAL EXPENSES				\$ 11,660.00

PACK REVENUES

Pack Dues	\$ 225.00	40	\$ 9,000.00
Popcorn Sales (Goal of \$10,000, Scouts keep 80%, Unit keeps 20%, Est. Unit Net of \$600)	\$ 600.00	1	\$ 600.00

PROJECTED REV OVER EXPENSES \$ (2,060.00)